

# Roof Replacement: Local Parks -- No. 827738

Category  
Subcategory  
Administering Agency  
Planning Area

M-NCPPC  
Development  
M-NCPPC  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

November 05, 2008  
No  
None  
On-going

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	85	0	25	60	10	10	10	10	10	10	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,010	0	296	714	119	119	119	119	119	119	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,095</b>	<b>0</b>	<b>321</b>	<b>774</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>*</b>

## FUNDING SCHEDULE (\$000)

Park and Planning Bonds	1,095	0	321	774	129	129	129	129	129	129	0
<b>Total</b>	<b>1,095</b>	<b>0</b>	<b>321</b>	<b>774</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>0</b>

### DESCRIPTION

This project provides for roof replacement on buildings and structures in local parks, including Parkside Headquarters.

### COST CHANGE

Increase due to the addition of FY13 and FY14 to this ongoing project.

### JUSTIFICATION

2005 Local Land Preservation, Park and Recreation Plan, approved by the Montgomery County Planning Board.  
Infrastructure Inventory and Assessment of Park Components.

### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY82	(\$000)
First Cost Estimate	FY97	2,147
Current Scope		
Last FY's Cost Estimate		1,136
Appropriation Request	FY10	129
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		450
Expenditures / Encumbrances		0
Unencumbered Balance		450
Partial Closeout Thru	FY07	2,342
New Partial Closeout	FY08	41
Total Partial Closeout		2,383

### COORDINATION

### MAP

